

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 03/01/11 - 03/31/11
Cumulative Dates: 01/01/11 - 03/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	27,124	47,263.99	32	58,765	140,618.58	64	415,299.35	33.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	27,124	47,263.99	32	58,765	140,618.58	64	415,299.35	
LI % of Total	7.4%	23.0%	12.9%	5.9%	23.5%	10.6%	14.3%	
Residential New Construction	0	0.00	0	112,777	38,913.39	42	56,597.31	68.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	35,142	84,606.20	83	115,880	215,560.87	225	1,513,269.34	14.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	14,794	2,462.40	29	14,896	2,487.09	30	0.00	0.0%
Energy Star Lighting	75,038	18,049.43	5	236,553	33,799.13	11	0.00	0.0%
Energy Star Appliance	15,050	5,320.00	43	32,715	11,495.00	119	0.00	0.0%
Energy Star HVAC	21,585	17,020.80	40	49,243	29,641.00	77	0.00	0.0%
Res Subtotal	161,609	127,458.83	200	562,064	331,896.48	504	1,569,866.65	
Res % of Total	44.4%	61.9%	80.3%	56.3%	55.5%	83.3%	54.1%	
C&I New Construction	0	285.00	1	21,586	17,731.50	3	0.00	0.0%
C&I Large Retrofit	88,965	12,928.00	2	88,965	12,928.00	2	0.00	0.0%
C&I Small Retrofit	74,403	10,965.69	10	253,778	85,914.10	25	916,460.74	9.4%
C&I Govt Small	7,683	4,253.00	1	7,683	4,253.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	4,053	2,408.80	2	4,053	4,001.30	4	0.00	0.0%
C&I Products & Services	478	203.70	1	1,434	611.40	2	0.00	0.0%
C&I Subtotal	175,583	31,044.19	17	377,500	125,439.30	37	916,460.74	
C&I % of Total	48.2%	15.1%	6.8%	37.8%	21.0%	6.1%	31.6%	
Report Total	364,316	205,767.01	249	998,328	597,954.36	605	2,901,626.74	
Budget Comparison					481,006.94		2,901,626.74	16.6%